## 2010-11 Academic Excellence Indicator System

District Name: WEST ISD
District \#: 161916
2011 Accountability Rating: Academically Acceptable
Gold Performance Acknowledgments:
College-Ready Graduates (Class of 2010)
Recommended High School Program (Class of 2010)

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    2010-11 District Performance
    

TAKS Met 2011 Standard Grade 4 (English)


TAKS Met 2011 Standard
Grade 5 (English) First Administration Only


## TAKS Met 2011 Standard Grade 6



| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 12 \end{aligned}$ | District | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2011 Standard Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2011 | 86\% | 86\% | 87\% | * | 78\% | 88\% | * | * | * | * | * | 76\% | * | 67\% |
|  | 2010 | 86\% | 87\% | 96\% | * | > 99\% | 96\% | * | * | * | * | > 99\% | > 99\% | * | 89\% |
| Mathematics | 2011 | 81\% | 80\% | 87\% | * | 89\% | 88\% | * | * | * | * | * | 72\% | * | 59\% |
|  | 2010 | 82\% | 80\% | 95\% | * | 91\% | 96\% | * | * | * | * | 89\% | 94\% | * | 87\% |
| Writing | 2011 | 93\% | 93\% | 98\% | * | 89\% | 99\% | * | * | * | * | * | 93\% | * | 93\% |
|  | 2010 | 94\% | 94\% | 95\% | * | > 99\% | 95\% | * | * | * | * | 89\% | 94\% | * | 87\% |
| All Tests | 2011 | 75\% | 73\% | 80\% | * | 78\% | 81\% | * | * | * | * | * | 62\% | * | 48\% |
|  | 2010 | 75\% | 73\% | 91\% | * | 91\% | 91\% | * | * | * | * | 78\% | 89\% | * | 74\% |

## TAKS Met 2011 Standard

Grade 8 First Administration Only

| Reading | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 89 \% \\ & 91 \% \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 91 \% \end{aligned}$ | $\begin{aligned} & 96 \% \\ & 98 \% \end{aligned}$ | $\begin{aligned} & * \\ & * \end{aligned}$ | $\begin{aligned} & >99 \% \\ & >99 \% \end{aligned}$ | $\begin{aligned} & 96 \% \\ & 98 \% \end{aligned}$ | * | * | * | * | $>\underset{*}{99 \%}$ | $\begin{aligned} & 94 \% \\ & 95 \% \end{aligned}$ | * | $\begin{aligned} & 91 \% \\ & 96 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2011 | 80\% | 79\% | 91\% | * | 83\% | 92\% | * | * | * | * | 63\% | 91\% | * | 72\% |
|  | 2010 | 81\% | 79\% | 95\% | * | 86\% | 95\% | * | * | * | * | * | 92\% | * | 84\% |
| Science | 2011 | 79\% | 78\% | 90\% | * | 67\% | 93\% | * | * | * | * | 38\% | 88\% | * | 72\% |
|  | 2010 | 78\% | 76\% | 90\% | * | 86\% | 90\% | * | * | * | * | * | 82\% | * | 76\% |
| Soc Studies | 2011 | 95\% | 94\% | 94\% | * | 92\% | 95\% | * | * | * | * | 75\% | 97\% | * | 81\% |
|  | 2010 | 94\% | 94\% | 98\% | * | 86\% | 99\% | * | * | * | * | * | 95\% | * | 92\% |
| All Tests | 2011 | 69\% | 67\% | 81\% | * | 67\% | 82\% | * | * | * | * | 13\% | 80\% | * | 47\% |
|  | 2010 | 69\% | 67\% | 88\% | * | 86\% | 88\% | * | * | * | * | * | 82\% | * | 72\% |

## AAKS Met 2011 Standard

Grade 9

| Reading | 2011 | 89\% | 90\% | 89\% | 86\% | 82\% | 90\% | * | * | * | * | 38\% | 81\% | * | 78\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 | 92\% | 92\% | 92\% | * | 92\% | 92\% | * | * | * | * | 50\% | 89\% | * | 77\% |
| Mathematics | 2011 | 72\% | 69\% | 67\% | 29\% | 45\% | 73\% | * | * | * | * | 29\% | 45\% | * | 39\% |
|  | 2010 | 72\% | 70\% | 75\% | * | 69\% | 77\% | * | * | * | * | 19\% | 57\% | * | 44\% |
| All Tests | 2011 | 69\% | 67\% | 65\% | 29\% | 36\% | 71\% | * | * | * | * | 13\% | 41\% | * | 34\% |
|  | 2010 | 70\% | 68\% | 75\% | * | 69\% | 77\% | * | * | * | * | 19\% | 57\% | * | 44\% |

TAKS Met 2011 Standard
Grade 10

| Eng Lang Arts | 2011 | 91\% | 89\% | 89\% | * | 88\% | 91\% | * | * | * | * | 40\% | 83\% | * | 78\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 | 91\% | 90\% | 96\% | * | 94\% | 97\% | * | * | * | * | 82\% | 93\% | * | 91\% |
| Mathematics | 2011 | 75\% | 72\% | 66\% | * | 71\% | 66\% | * | * | * | * | 13\% | 50\% | * | 39\% |
|  | 2010 | 75\% | 73\% | 75\% | * | 75\% | 75\% | * | * | * | * | 36\% | 68\% | * | 53\% |
| Science | 2011 | 76\% | 74\% | 70\% | * | 53\% | 75\% | * | * | * | * | 7\% | 45\% | * | 38\% |
|  | 2010 | 75\% | 74\% | 81\% | * | 56\% | 85\% | * | * | * | * | 50\% | 70\% | * | 64\% |
| Soc Studies | 2011 | 93\% | 92\% | 88\% | * | 82\% | 91\% | * | * | * | * | 53\% | 77\% | * | 75\% |
|  | 2010 | 93\% | 92\% | 93\% | * | 94\% | 94\% | * | * | * | * | 56\% | 86\% | * | 83\% |
| All Tests | 2011 | 65\% | 61\% | 58\% | * | 41\% | 62\% | * | * | * | * | 6\% | 37\% | * | 28\% |
|  | 2010 | 65\% | 62\% | 65\% | * | 47\% | 68\% | * | * | * | * | 27\% | 51\% | * | 37\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 12 \end{aligned}$ | District | African <br> American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2011 Standard ^ Grade 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 94 \% \\ & 93 \% \end{aligned}$ | $\begin{aligned} & 95 \% \\ & 92 \% \end{aligned}$ | $\begin{aligned} & 95 \% \\ & 94 \% \end{aligned}$ | * | $\begin{array}{r} 94 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 96 \% \\ & 93 \% \end{aligned}$ | * | * | * | $\begin{aligned} & * \\ & * \end{aligned}$ | $\begin{aligned} & 67 \% \\ & 67 \% \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 93 \% \end{aligned}$ | * | $\begin{aligned} & 90 \% \\ & 90 \% \end{aligned}$ |
| Mathematics | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 88 \% \end{aligned}$ | $\begin{aligned} & 89 \% \\ & 87 \% \end{aligned}$ | $\begin{aligned} & 86 \% \\ & 92 \% \end{aligned}$ | * | $\begin{array}{r} 89 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 86 \% \\ & 90 \% \end{aligned}$ | * | * | * | * | $\begin{aligned} & 38 \% \\ & 58 \% \end{aligned}$ | $\begin{aligned} & 80 \% \\ & 79 \% \end{aligned}$ | * | $\begin{aligned} & 76 \% \\ & 87 \% \end{aligned}$ |
| Science | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 90 \% \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 90 \% \end{aligned}$ | $\begin{aligned} & 92 \% \\ & 94 \% \end{aligned}$ | * | $\begin{array}{r} 89 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 94 \% \\ & 94 \% \end{aligned}$ | * | * | * | ${ }^{\star}$ | $\begin{aligned} & 67 \% \\ & 75 \% \end{aligned}$ | $\begin{aligned} & 82 \% \\ & 93 \% \end{aligned}$ | * | $\begin{aligned} & 85 \% \\ & 90 \% \end{aligned}$ |
| Soc Studies | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 98 \% \\ & 97 \% \end{aligned}$ | $\begin{aligned} & 97 \% \\ & 96 \% \end{aligned}$ | $\begin{aligned} & 96 \% \\ & 98 \% \end{aligned}$ | * | $\begin{array}{r} 94 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 97 \% \\ & 98 \% \end{aligned}$ | * | * | * | * | $\begin{aligned} & 75 \% \\ & 83 \% \end{aligned}$ | $\begin{aligned} & \text { 91\% } \\ & 96 \% \end{aligned}$ | * | $\begin{aligned} & 92 \% \\ & 97 \% \end{aligned}$ |
| All Tests | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 84 \% \\ & 81 \% \end{aligned}$ | $\begin{aligned} & 83 \% \\ & 80 \% \end{aligned}$ | $\begin{aligned} & 84 \% \\ & 85 \% \end{aligned}$ | * | $\begin{array}{r} 89 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 83 \% \\ & 84 \% \end{aligned}$ | * | * | * | $\begin{aligned} & * \\ & * \end{aligned}$ | $\begin{aligned} & 31 \% \\ & 33 \% \end{aligned}$ | $\begin{aligned} & 76 \% \\ & 72 \% \end{aligned}$ | * | $\begin{aligned} & 72 \% \\ & 72 \% \end{aligned}$ |

TAKS Met 2011 Standard (Sum of All Grades Tested)
(Standard Accountability Indicator @)

| Reading/ELA | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 90 \% \end{aligned}$ | $\begin{aligned} & 89 \% \\ & 90 \% \end{aligned}$ | $\begin{aligned} & 92 \% \\ & 95 \% \end{aligned}$ | $\begin{aligned} & 85 \% \\ & 88 \% \end{aligned}$ | $\begin{aligned} & 91 \% \\ & 97 \% \end{aligned}$ | $\begin{aligned} & 93 \% \\ & 95 \% \end{aligned}$ | $>\underset{*}{99 \%}$ | $\stackrel{*}{\mathrm{n} / \mathrm{a}}$ | $\stackrel{*}{\mathrm{n} / \mathrm{a}}$ | $\begin{array}{r} >99 \% \\ \\ \mathrm{n} / \mathrm{a} \end{array}$ | $\begin{aligned} & 58 \% \\ & 75 \% \end{aligned}$ | $\begin{aligned} & 88 \% \\ & 94 \% \end{aligned}$ | $\begin{array}{r} 90 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 81 \% \\ & 90 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2011 | 84\% | 82\% | 84\% | 58\% | 81\% | 85\% | 71\% |  |  | > 99\% | 40\% | 75\% | 90\% | 64\% |
|  | 2010 | 84\% | 82\% | 88\% | 92\% | 88\% | 88\% | * | n/a | n/a | n/a | 58\% | 83\% | 92\% | 76\% |
| Writing | 2011 | 92\% | 90\% | 92\% | * | 91\% | 92\% | * | * | * | * | 60\% | 85\% | > 99\% | 87\% |
|  | 2010 | 93\% | 91\% | 96\% | * | 96\% | 95\% | * | n/a | n/a | n/a | 77\% | 93\% | * | 90\% |
| Science | 2011 | 83\% | 82\% | 83\% | 55\% | 69\% | 87\% | * | * | * | * | 36\% | 71\% | * | 64\% |
|  | 2010 | 82\% | 81\% | 88\% | 77\% | 74\% | 90\% | * | n/a | n/a | n/a | 64\% | 82\% | * | 75\% |
| Soc Studies | 2011 | 95\% | 94\% | 93\% | 63\% | 89\% | 94\% | * | * | * | * | 66\% | 87\% | * | 83\% |
|  | 2010 | 94\% | 94\% | 96\% | 89\% | 93\% | 97\% | * | n/a | n/a | n/a | 72\% | 92\% | * | 90\% |
| All Tests | 2011 | 76\% | 74\% | 78\% | 54\% | 71\% | 80\% | 57\% | * | * | > 99\% | 30\% | 67\% | 80\% | 52\% |
|  | 2010 | 76\% | 74\% | 83\% | 79\% | 78\% | 84\% | * | n/a | n/a | n/a | 47\% | 75\% | 92\% | 66\% |


| TAKS Commended Performance (Sum of All Grades Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading/ELA | 2011 | 33\% | 30\% | 32\% | 15\% | 27\% | 33\% | 14\% | * | * | 38\% | 9\% | 23\% | 35\% | 11\% |
|  | 2010 | 32\% | 29\% | 34\% | 20\% | 24\% | 36\% | < 1\% | * | * | 33\% | 11\% | 22\% | 42\% | 15\% |
| Mathematics | 2011 | 29\% | 24\% | 27\% | 19\% | 16\% | 29\% | 14\% | * | * | 13\% | 4\% | 17\% | 10\% | 4\% |
|  | 2010 | 28\% | 24\% | 30\% | 10\% | 19\% | 32\% | 17\% | * | * | 50\% | 8\% | 20\% | 42\% | 11\% |
| Writing | 2011 | 31\% | 25\% | 26\% | * | 9\% | 29\% | * | * | * | * | $<1 \%$ | 7\% | < 1\% | 9\% |
|  | 2010 | 32\% | 26\% | 35\% | * | 24\% | 36\% | * | * | * | * | < 1\% | 27\% | * | 10\% |
| Science | 2011 | 30\% | 27\% | 32\% | 27\% | 23\% | 33\% | * | * | * | * | < 1\% | 21\% | * | 6\% |
|  | 2010 | 28\% | 25\% | 31\% | 9\% | 23\% | 32\% | * | * | * | * | 5\% | 26\% | * | 8\% |
| Soc Studies | 2011 | 47\% | 42\% | 41\% | 25\% | 30\% | 44\% | * | * | * | * | 9\% | 23\% | * | 17\% |
|  | 2010 | 45\% | 40\% | 40\% | 44\% | 43\% | 39\% | * | * | * | * | 12\% | 32\% | * | 12\% |
| All Tests | 2011 | 16\% | 12\% | 14\% | 8\% | 7\% | 15\% | $<1 \%$ | * | * | 13\% | 3\% | 8\% | 10\% | 2\% |
|  | 2010 | 15\% | 12\% | 15\% | < 1\% | 7\% | 17\% | < 1\% | * | * | 17\% | 5\% | 9\% | 25\% | 4\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 12 \end{aligned}$ | District | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS-M Met 2011 Standard (Sum of All Grades Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2011 | 86\% | 87\% | 57\% | * | 80\% | 50\% | * | * | * | * | 57\% | 60\% | * | 55\% |
|  | 2010 | 85\% | 86\% | 78\% | * | * | 75\% | * | * | * | * | 78\% | 82\% | * | 81\% |
| Mathematics | 2011 | 77\% | 75\% | 41\% | * | 80\% | 29\% | * | * | * | * | 41\% | 54\% | * | 37\% |
|  | 2010 | 75\% | 74\% | 59\% | * | * | 54\% | * | * | * | * | 59\% | 60\% | * | 68\% |
| Writing | 2011 | 80\% | 78\% | * | * | * | * | * | * | * | * | * | * | * | * |
|  | 2010 | 80\% | 78\% | 67\% | * | * | 67\% | * | * | * | * | 67\% | * | * | * |
| Science | 2011 | 60\% | 61\% | 25\% | * | * | 20\% | * | * | * | * | 25\% | 29\% | * | 20\% |
|  | 2010 | 58\% | 59\% | 58\% | * | * | 55\% | * | * | * | * | 58\% | 83\% | * | 63\% |
| Soc Studies | 2011 | 68\% | 69\% | 60\% | * | * | 50\% | * | * | * | * | 60\% | 67\% | * | 50\% |
|  | 2010 | 67\% | 68\% | 71\% | * | * | 67\% | * | * | * | * | 71\% | * | * | * |
| All Tests | 2011 | 66\% | 66\% | 21\% | * | 60\% | 11\% | * | * | * | * | 21\% | 27\% | * | 19\% |
|  | 2010 | 64\% | 64\% | 53\% | * | * | 48\% | * | * | * | * | 53\% | 61\% | * | 67\% |
| TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All Tests | 2011 | 97\% | 98\% | * | * | * | * | * | * | * | * | * | * | * | * |
|  | 2010 | 93\% | 96\% | * | * | * | * | * | * | * | * | * | * | * | * |


| Indicator: | State | Region 12 | District | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2011 TAKS Participation (Grades 3-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested | 98.6\% | 99.2\% | 99.8\% | 100.0\% | 100.0\% | 99.8\% | 100.0\% | * | - | 100.0\% | 100.0\% | 99.8\% | 100.0\% | 99.7\% |
| By Test Version |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Not on TAKS | 7.6\% | 9.0\% | 7.0\% | 20.8\% | 9.1\% | 5.9\% | 0.0\% | * | - | 10.0\% | 69.8\% | 11.8\% | 5.0\% | 17.7\% |
| TAKS (Acc) Only | 2.4\% | 2.8\% | 3.9\% | 16.7\% | 5.6\% | 2.9\% | 0.0\% | * | - | 0.0\% | 38.7\% | 7.1\% | 0.0\% | 10.0\% |
| TAKS-M Only | 3.1\% | 3.6\% | 2.2\% | 2.1\% | 3.5\% | 2.0\% | 0.0\% | * | - | 0.0\% | 21.7\% | 3.0\% | 5.0\% | 5.3\% |
| TAKS-Alt Only | 0.9\% | 0.9\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% | * | - | 0.0\% | 0.9\% | 0.0\% | 0.0\% | 0.0\% |
| Combination | 1.3\% | 1.6\% | 0.8\% | 2.1\% | 0.0\% | 0.8\% | 0.0\% | * | - | 10.0\% | 8.5\% | 1.7\% | 0.0\% | 2.4\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 94.0\% | 92.9\% | 92.2\% | 54.2\% | 89.5\% | 94.8\% | 100.0\% | * | - | 80.0\% | 72.6\% | 86.7\% | 100.0\% | 84.7\% |
| Non-Acct System | 4.6\% | 6.3\% | 7.6\% | 45.8\% | 10.5\% | 4.9\% | 0.0\% | * | - | 20.0\% | 27.4\% | 13.1\% | 0.0\% | 15.0\% |
| Mobile | $4.6 \%$ | 6.3\% | 7.6\% | 45.8\% | 10.5\% | 4.9\% | 0.0\% | * | - | 20.0\% | 27.4\% | 13.1\% | 0.0\% | 15.0\% |
| Non-Acct Test | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Not Tested | 1.4\% | $0.8 \%$ | 0.2\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.2\% | 0.0\% | $0.3 \%$ |
| Absent | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt | 0.9\% | $0.4 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Other | 0.4\% | $0.3 \%$ | 0.2\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.2\% | 0.0\% | 0.3\% |
| Total Count | 3,231,780 | 101,106 | 1,062 | 48 | 143 | 853 | 7 | 1 | 0 | 10 | 106 | 467 | 20 | 379 |
| 2010 TAKS Participation (Grades 3-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested | 98.6\% | 99.2\% | 99.7\% | 100.0\% | 98.2\% | 99.9\% | 100.0\% | * | - | 100.0\% | 98.9\% | 99.2\% | 85.7\% | 99.2\% |
| By Test Version |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.8\% | 89.7\% | 94.1\% | 95.5\% | 89.9\% | 94.6\% | 83.3\% | * | - | 100.0\% | 38.7\% | 89.8\% | 85.7\% | 86.0\% |
| Not on taks | 7.8\% | 9.5\% | 5.6\% | 4.5\% | 8.3\% | 5.3\% | 16.7\% | * | - | 0.0\% | 60.2\% | 9.4\% | 0.0\% | 13.2\% |
| TAKS (Acc) Only | 2.3\% | 2.9\% | 2.3\% | 0.0\% | 4.6\% | 2.0\% | 16.7\% | * | - | 0.0\% | 24.7\% | 4.3\% | 0.0\% | 6.0\% |
| TAKS-M Only | 3.3\% | 3.9\% | 2.4\% | 0.0\% | 3.7\% | 2.4\% | 0.0\% | * | - | 0.0\% | 25.8\% | 3.6\% | 0.0\% | 5.2\% |
| TAKS-Alt Only | 0.8\% | 1.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Combination | 1.3\% | 1.7\% | 0.9\% | 4.5\% | 0.0\% | 0.9\% | 0.0\% | * | - | 0.0\% | 9.7\% | 1.5\% | 0.0\% | 1.9\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 90.0\% | 88.2\% | 93.2\% | 90.9\% | 91.7\% | 93.3\% | 100.0\% | * | - | 100.0\% | 66.7\% | 92.4\% | 85.7\% | 90.7\% |
| Non-Acct System | 8.6\% | 10.9\% | 6.5\% | 9.1\% | 6.4\% | 6.6\% | 0.0\% | * | - | 0.0\% | 32.3\% | 6.9\% | 0.0\% | 8.5\% |
| Mobile | 4.4\% | 6.0\% | 4.1\% | 9.1\% | 2.8\% | 4.2\% | 0.0\% | * | - | 0.0\% | 6.5\% | 3.3\% | 0.0\% | 3.3\% |
| Non-Acct Test | 4.2\% | 4.9\% | 2.4\% | 0.0\% | 3.7\% | 2.4\% | 0.0\% | * | - | 0.0\% | 25.8\% | 3.6\% | 0.0\% | 5.2\% |
| Not Tested | 1.4\% | $0.8 \%$ | $0.3 \%$ | 0.0\% | 1. 8\% | $0.1 \%$ | 0.0\% | * | - | 0.0\% | 1.1\% | 0.8\% | 14.3\% | $0.8 \%$ |
| Absent | 0.1\% | $0.1 \%$ | $0.1 \%$ | 0.0\% | 0.0\% | $0.1 \%$ | 0.0\% | * | - | 0.0\% | 1.1\% | 0.3\% | 0.0\% | 0.3\% |
| LEP Exempt | 0.9\% | $0.5 \%$ | $0.2 \%$ | 0.0\% | 1.8\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | $0.5 \%$ | 14.3\% | 0.5\% |
| Other | 0.4\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Total Count | 3,175,337 | 98,386 | 995 | 22 | 109 | 851 | 6 | 1 | 0 | 6 | 93 | 393 | 14 | 364 |
| TAKS Exit-Level Cumulative Pass Rate @ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2011 | 92\% | 92\% | 97\% | 80\% | 100\% | 98\% | * | n/a | n/a | n/a | 80\% | 90\% | * | 95\% |
| Class of 2010 | 90\% | 90\% | 91\% | 80\% | 78\% | 92\% | * | n/a | n/a | n/a | 40\% | 85\% | * | 78\% |


| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 12 \end{gathered}$ | Dis | trict | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Progress of Prior Year taks Failers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Failers Passing TAKS (Sum of Grades 4-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2011 | 47\% | 49\% |  | 47\% | * | * | 48\% | * | * | * | * | 35\% | 52\% | * | 49\% |
|  | 2010 | 50\% | 53\% |  | 60\% | * | 83\% | 58\% | * | * | * | * | 40\% | 63\% | * | 60\% |
| Mathematics | 2011 | 42\% | 41\% |  | 36\% | * | 54\% | 33\% | * | * | * | * | 15\% | 35\% | * | 35\% |
|  | 2010 | 45\% | 47\% |  | 52\% | * | 57\% | 52\% | * | * | * | * | 40\% | 42\% | * | 53\% |
| Average Vertical Scale Growth (Sum of Grades 4-8) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2011 | 75 | 73 |  | 78 | * | * | 80 | * | * | * | * | * | 85 | * | 82 |
|  | 2010 | 86 | 88 |  | 13 | * | 117 | 111 | * | * | * | * | 91 | 115 | * | 114 |
| Mathematics | 2011 | 64 | 64 |  | 55 | * | 61 | 53 | * | * | * | * | 42 | 52 | * | 49 |
|  | 2010 | 70 | 71 |  | 90 | * | 90 | 91 | * | * | * | * | 77 | 87 | * | 90 |
| Student Success Initiative |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 5 Reading (English and Spanish) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Students Requiring Accelerated Instruction |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2011 | 13\% | 13\% |  | 8\% | * | $<1 \%$ | 10\% | * | * | * | * | 40\% | 7\% | * | 19\% |
|  | 2010 | 15\% | 15\% |  | 5\% | * | < 1\% | 6\% | * | * | * | * | 29\% | 5\% | * | 11\% |
| TAKS Cumulative Met Standard (First and Second Administrations) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & 2011 \\ & 2010 \end{aligned}$ | $\begin{aligned} & 93 \% \\ & 92 \% \end{aligned}$ | 93\% |  | $\begin{aligned} & 95 \% \\ & 97 \% \end{aligned}$ | $\begin{aligned} & * \\ & * \end{aligned}$ | $\begin{aligned} & >99 \% \\ & >99 \% \end{aligned}$ | 94\% | * | * | * | * | 60\% | $\begin{aligned} & 93 \% \\ & 95 \% \end{aligned}$ | * | 85\% |
| Grade 5 Mathematics (English and Spanish) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2010 | 14\% | 16\% |  | 12\% | * | 21\% | 11\% | * | * | * | * | 43\% | 14\% | * | 30\% |
| TAKS Cumulative Met Standard (First and Second Administrations) |  |  |  |  |  |  |  |  | * | * | * | * |  |  |  |  |
|  | 2010 | 93\% | 92\% |  | 94\% |  | 96\% | 94\% | * | * | * | * | 64\% | 93\% | * | 70\% |
| Grade 8 Reading |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Students Requiring Accelerated Instruction |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2011 | 11\% | 11\% |  | 4\% | * | < 1\% | 4\% | * | * | * | * | < 1\% | 6\% | * | 9\% |
|  | 2010 | 10\% | 9\% |  | 2\% | * | < 1\% | 2\% | * | * | * | * | * | 5\% | * | 4\% |
| TAKS Cumulative Met20112010 |  | $\begin{aligned} & \text { Standard } \\ & 94 \% \\ & 95 \% \end{aligned}$ | $\begin{aligned} & \text { (First } \\ & 95 \% \\ & 95 \% \end{aligned}$ | $\begin{gathered} \text { and Second } \\ 99 \% \\ 99 \% \end{gathered}$ |  | $\underset{*}{\text { Administrations) }} \underset{>}{99 \%}$ |  | 99\% | * | * | * | * | > 99\% | 97\% | * | 97\% |
|  |  | * |  |  |  | > 99\% | 99\% | * | * | * | * | * | 97\% | * | 96\% |


| Indicator: | State | $\begin{gathered} \text { Region } \\ 12 \end{gathered}$ | District | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Success Initiative (continued) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 8 Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} \text { Accelera } \\ 20 \% \\ 20 \% \end{gathered}$ | $\begin{aligned} & \text { ed Instr } \\ & 21 \% \\ & 21 \% \end{aligned}$ | $\begin{aligned} & \text { uction } \\ & 9 \% \\ & 5 \% \end{aligned}$ | * | $\begin{aligned} & 17 \% \\ & 14 \% \end{aligned}$ | $\begin{aligned} & 8 \% \\ & 5 \% \end{aligned}$ | * | * | * | * | * ${ }_{*}$ | $\begin{aligned} & 9 \% \\ & 8 \% \end{aligned}$ |  | $\begin{aligned} & 28 \% \\ & 16 \% \end{aligned}$ |
| TAKS Cumulative Met 2011 2010 | Standar $88 \%$ $88 \%$ | $\begin{aligned} & \text { (First } \\ & 88 \% \\ & 88 \% \end{aligned}$ | $\begin{gathered} \text { and Seconc } \\ 99 \% \\ 98 \% \end{gathered}$ | $\underset{*}{\text { Administ }}$ | $\begin{gathered} \text { rations) } \\ 92 \% \\ >99 \% \end{gathered}$ | $\begin{array}{r} >99 \% \\ 98 \% \end{array}$ | * | * | * | * | 88\% | $\begin{aligned} & 97 \% \\ & 97 \% \end{aligned}$ | * | $\begin{aligned} & 97 \% \\ & 92 \% \end{aligned}$ |
| $\begin{aligned} & \text { TAKS Failers Promot } \\ & 2010 \\ & 2009 \end{aligned}$ | $\begin{aligned} & \text { Led by Gr } \\ & 86.1 \% \\ & 91.1 \% \end{aligned}$ | $\begin{gathered} \text { de Place } \\ 87.0 \% \\ 91.8 \% \end{gathered}$ | $\begin{gathered} \text { ment Commi } \\ 100.0 \% \end{gathered}$ |  | - | $100.0 \%$ | - | $\overline{n / a}$ | n/a | $\overline{n / a}$ | $100^{-} .0 \%$ | $100.0 \%$ | - | $100.0 \%$ |
| $\begin{aligned} & \text { English Language Lear } \\ & 2010-11 \\ & 2009-10 \end{aligned}$ | $\begin{gathered} \text { cners Pro } \\ 80 \% \\ 79 \% \end{gathered}$ | $\begin{gathered} \text { ress Inc } \\ 83 \% \\ 83 \% \end{gathered}$ | $\begin{aligned} & \text { icator } \\ & \quad 90 \% \\ & >99 \% \end{aligned}$ | * | $90 \%$ $>\quad 99 \%$ | * | * | * | * | * | * | $\begin{array}{r} 90 \% \\ >\quad 99 \% \end{array}$ | $\begin{array}{r} 95 \% \\ > \\ \mathbf{~ 9 9 \%} \end{array}$ | $\begin{array}{r} 87 \% \\ >\quad 99 \% \end{array}$ |
| $\begin{aligned} & \text { Attendance Rate @ } \\ & 2009-10 \\ & 2008-09 \end{aligned}$ | $\begin{aligned} & 95.5 \% \\ & 95.6 \% \end{aligned}$ | $\begin{aligned} & 95.4 \% \\ & 95.6 \% \end{aligned}$ | $\begin{aligned} & 95.9 \% \\ & 96.6 \% \end{aligned}$ | $96.4 \%$ $97.0 \%$ | 96.4\% | 95.8\% $96.6 \%$ | 94** 3 * | n/a | n/a | $97.0 \%$ n/a | 94.1\% | 95.2\% $96.1 \%$ | $\begin{aligned} & 97.3 \% \\ & 97.2 \% \end{aligned}$ | $\begin{aligned} & 95.3 \% \\ & 95.4 \% \end{aligned}$ |
| Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2008-09 | 0.3\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | n/a | n/a | n/a | 0.0\% | 0.0\% | * | 0.0\% |
| Annual Dropout Rate (Gr 7-12) @ (AEA Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & 2009-10 \\ & 2008-09 \end{aligned}$ | $\begin{aligned} & 1.7 \% \\ & 2.0 \% \end{aligned}$ | $1.2 \%$ $1.6 \%$ | $0.3 \%$ $1.3 \%$ | $0.0 \%$ $3.2 \%$ | $1.3 \%$ $0.0 \%$ | $0.2 \%$ $1.4 \%$ | 0** | n/a | n/a | n/a | $0.0 \%$ $3.2 \%$ | $0.4 \%$ $0.0 \%$ | 0** | $0.4 \%$ $3.5 \%$ |
| $\begin{aligned} & \text { Annual Dropout Rate ( } \\ & 2009-10 \\ & 2008-09 \end{aligned}$ | $\begin{gathered} \left(\operatorname{Gr}^{9-12)}\right. \\ 2.4 \% \\ 2.9 \% \end{gathered}$ | $\begin{aligned} & 1.8 \% \\ & 2.2 \% \end{aligned}$ | $0.2 \%$ $1.9 \%$ | 0.0\% $4.0 \%$ | $1.8 \%$ $0.0 \%$ | 0.0\% 2.1\% | * | n/a | n/a | n/a | 0.0\% | $0.6 \%$ $0.0 \%$ | * | 0.6\% |
| ```4-Year Completion Rate (Gr 9-12) @ Class of 2010``` |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 84.3\% | 86.6\% | 94.1\% | 80.0\% | $77.8 \%$ | 96.2\% | - | n/a | n/a | n/a | $77.8 \%$ | 96.7\% | * | 87.9\% |
| Received GED | 1.3\% | 1.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | n/a | n/a | n/a | 0.0\% | 0.0\% | * | 0.0\% |
| Continued HS | 7.2\% | 4.8\% | 0.8\% | 0.0\% | 0.0\% | 1.0\% | - | n/a | n/a | n/a | 11.1\% | 0.0\% | * | 3.0\% |
| Dropped Out | 7.3\% | 7.1\% | 5.1\% | 20.0\% | 22.2\% | 2.9\% | - | n/a | n/a | n/a | 11.1\% | 3.3\% | * | 9.1\% |
| Class of 2009 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Received GED | 1.4\% | 1.4\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | n/a | n/a | n/a | 0.0\% | 0.0\% | - | 0.0\% |
| Continued HS | 8.6\% | 6.5\% | 5.1\% | 0.0\% | 0.0\% | 6.1\% | * | n/a | n/a | n/a | 0.0\% | 3.7\% | - | 2.2\% |
| Dropped Out | 9.4\% | 8.4\% | 6.0\% | 0.0\% | 22.2\% | 5.1\% | * | n/a | n/a | n/a | 26.3\% | 3.7\% | - | 11.1\% |





|  | $\left\lvert\, \begin{gathered} \text { \|--Non-Special } \\ \text { District } \end{gathered}\right.$ | $\begin{aligned} & \text { Education Rates---\| } \\ & \text { State } \end{aligned}$ | \|----Special Education | Rates-ーーState |
| :---: | :---: | :---: | :---: | :---: |
| Retention Rates By Grade: Kindergarten | $5.2 \%$ | 2.3\% | 20.0\% | 10.7\% |
| Grade 1 | 3.4\% | 4.7\% | 12.5\% | 8.9\% |
| Grade 2 | 0.0\% | 2.8\% | 0.0\% | 4.1\% |
| Grade 3 | 0.0\% | $2.0 \%$ | 0.0\% | $1.8 \%$ |
| Grade 4 | 0.0\% | 1.1\% | 0.0\% | 0.9\% |
| Grade 5 | 0.0\% | 1.3\% | 0.0\% | 1.38 |
| Grade 6 | 0.0\% | 0.7\% | 0.0\% | $1.2 \%$ |
| Grade 7 | 2.7\% | 1.0\% | 0.0\% | 1.4\% |
| Grade 8 | 1.0\% | 1.2\% | 0.0\% | 2.1\% |
|  | \|-------Dis | ict--------\| | \|-----------State- | -1 |
|  | Count | Percent | Count | Percent |
| Data Quality: PID Errors (student) | 0 | 0.0\% | 5,913 | 0.1\% |
| Underreported Students | 3 | 0.3\% | 8,667 | $0.4 \%$ |
| CLASS SIZE INFORMATION (Derived from teacher responsibility records.) |  | District |  | State |
| Class Size Averages by Grade and Subject: |  |  |  |  |
| Elementary: Kindergarten |  | 20.2 |  | 19.0 |
| Grade 1 |  | 19.2 |  | 18.9 |
| Grade 2 |  | 17.8 |  | 18.8 |
| Grade 3 |  | 20.6 18.7 |  | 18.8 19.0 |
| Grade 5 |  | 21.1 |  | 21.4 |
| Grade 6 |  | 20.9 |  | 20.7 |
| Mixed Grades |  | - |  | 23.9 |
| Secondary: English/Language Arts |  | 13.4 |  | 17.3 |
| Foreign Languages |  | 14.1 |  | 19.0 |
| Mathematics |  | 15.1 |  | 17.9 |
| Science Social Studies |  | 14.8 13.4 |  | 19.0 19.6 |


| STAFF INFORMATION | \|-------District-------| |  | \|-----------State-----------1 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Total Staff: | 322.7 | 100.0\% | 663,146.4 | 100.0\% |
| Professional Staff: | 165.9 | 51.4\% | 420,412.8 | 63.4\% |
| Teachers | 127.4 | 39.5\% | 334,876.4 | 50.5\% |
| Professional Support | 25.8 | 8.0\% | 59,958.9 | 9.0\% |
| Campus Administration (School Leadership) | 8.6 | 2.7\% | 18,757.3 | 2.8\% |
| Central Administration | 4.0 | 1.2\% | 6,820.1 | 1.0\% |
| Educational Aides: | 46.6 | 14.4\% | 62,981.3 | 9.5\% |
| Auxiliary Staff: | 110.2 | 34.2\% | 179,752.4 | 27.1\% |
| Total Minority Staff: | 23.4 | 7.3\% | 291,704.1 | 44.0\% |
| Teachers by Ethnicity and Sex: |  |  |  |  |
| African American | 0.0 | 0.0\% | 31,080.7 | 9.3\% |
| Hispanic | 2.0 | 1.6\% | 79,342.2 | 23.7\% |
| White | 125.4 | 98.4\% | 214,047.6 | 63.9\% |
| American Indian | 0.0 | 0.0\% | 1,390.2 | 0.4\% |
| Asian | 0.0 | 0.0\% | 4,439.7 | 1.3\% |
| Pacific Islander | 0.0 | 0.0\% | 357.3 | 0.1\% |
| Two or More Races | 0.0 | 0.0\% | 4,218.7 | 1.3\% |
| Males | 38.0 | 29.8\% | $77,669.1$ | 23.2\% |
| Females | 89.4 | 70.2\% | $257,207.3$ | $76.8 \%$ |
| Teachers by Highest Degree Held: |  |  |  |  |
| No Degree | 2.2 | 1.8\% | 2,572.5 | 0.8\% |
| Bachelors | 112.6 | 88.4\% | 257,361.4 | $76.9 \%$ |
| Masters | 12.6 0.0 | 9.9\% | $73,117.8$ $1,824.8$ | $21.8 \%$ $0.5 \%$ |
| Teachers by Years of Experience: |  |  |  |  |
| Beginning Teachers | 21.3 | 16.7\% | 20,250.7 | 6.0\% |
| 1-5 Years Experience | 11.0 | 8.6\% | 100,402. 5 | 30.0\% |
| 6-10 Years Experience | 15.0 | 11.8\% | 70,542.9 | 21.1\% |
| 11-20 Years Experience | 45.6 | 35.8\% | 83,669.9 | 25.0\% |
| Over 20 Years Experience | 34.6 | 27.1\% | 60,010.5 | 17.9\% |
| Number of Students per Teacher: | 11.8 | n/a | 14.7 | n/a |

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 District Profile

STAFF INFORMATION (Continued)
Average Years Experience of Teachers:
Average Years Experience of Teachers with District:
Average Teacher Salary by Years of Experience: (regular duties only)

## Beginning Teachers <br> 1-5 Years Experience <br> 11-20 Years Experience

 Over 20 Years ExperienceAverage Actual Salaries (regular duties only):
Teachers
Professional Support
Campus Administration (School Leadership) Central Administration

Turnover Rate for Teachers:
Instructional Staff Percent***:
STAFF EXCLUSIONS:
Shared Services Arrangement Staff:
$\begin{array}{lr}\text { Professional Staff } & 0.0 \\ \text { Educational Aides } & 0.0 \\ \text { Auxiliary Staff } & 52.4\end{array}$
Contracted Instructional Staff:

| 14.6 yrs. | 11.4 yrs. |
| :---: | :---: |
| 9.4 yrs. | 7.7 yrs . |


| $\$ 38,470$ | $\$ 41,272$ |
| :--- | ---: |
| $\$ 30,446$ | $\$ 44,013$ |
| $\$ 36,301$ | $\$ 46,604$ |
| $\$ 44,274$ | $\$ 50,476$ |
| $\$ 48,551$ | $\$ 58,691$ |

42,335
\$52,877
\$65,728
\$92,917
\$48, 63
$\$ 70,819$
$\$ 89,481$
\$89,481
11.9\%
64.4\%

1,118.8
238.7
669.6

2,180.4
TAX INFORMATION (CALENDAR YEAR 2010)

## |--------District--------| Amount Percent/Rate

| Amount | Percent/Rate |
| :---: | :---: |

Adopted Tax Rate

## Maintenance and Operations

Total Rate (sum of above)

| n/a | $\$ 1.040$ |
| :--- | :--- |
| n/a | $\$ 0.190$ |

\$1. 064 $\$ 0.190$
\$1.230
n/a
n/a
\$0. 171
n/a
\$1. 235

Standardized Local Tax Base (comptroller valuation)

Value (after exemptions)
Value Per Pupil @@
Value by Category
Business
Residential
Land
Oil and Gas
Other
\$78, 956, 055 \$192, 382,358 \$119, 070, 392
\$5,439, 709
n/a
n/a
-
$19.9 \%$
$48.6 \%$
$30.1 \%$
$0.0 \%$
$0.0 \%$
$1.4 \%$
$\$ 1,671,116,451,188$
$\$ 350,222$
\$350, 222
n/a
n/a
\$619,775
$32.8 \%$
\$619, 775, 745, 261
1, 026, 991, 436, 746 $1,026,991,436,746$
$\$ 120,237,548,492$ \$120,237,548, 492 \$112, 804, 066, 882 \$9, 304, 192, 230
$6.0 \%$
$0.5 \%$

FUND BALANCE INFORMATION
Fund Balance (End of Year 200
Percent of Total Budgeted Exp
ACTUAL REVENUE INFORMATION (200
By Source:
Total Revenues
Local Tax
Other Local \& Intermediate
State +
Federal

Equity Transfers
(excluded from revenues)
ACTUAL EXPENDITURE INFORMATION (2009-10)
By Object:
Total Expenditures
Payroll Costs
Other Operating Costs
Debt Service

| $\$ 10,585,730$ | $100.0 \%$ | $\$ 6,830$ | $\$ 18,986,896$ | $100.0 \%$ | $\$ 12,250$ | $\$ 55,685,905,234$ | $100.0 \%$ | $\$ 11,543$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 8,940,631$ | $84.5 \%$ | $\$ 5,768$ | $\$ 13,828,601$ | $72.8 \%$ | $\$ 8,922$ | $\$ 33,896,341,694$ | $60.9 \%$ | $\$ 7,026$ |
| $\$ 1,518,164$ | $14.3 \%$ | $\$ 979$ | $\$ 3,690,520$ | $19.4 \%$ | $\$ 2,381$ | $\$ 9,152,601,507$ | $16.4 \%$ | $\$ 1,897$ |
| $\$ 126,935$ | $1.2 \%$ | $\$ 82$ | $\$ 1,427,992$ | $7.5 \%$ | $\$ 921$ | $\$ 5,190,318,470$ | $9.3 \%$ | $\$ 1,076$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ | $\$ 39,783$ | $0.2 \%$ | $\$ 26$ | $\$ 7,446,643,563$ | $13.4 \%$ | $\$ 1,544$ |


| ACTUAL EXPENDITURE INFORMATION (continued) | General Fund | Percent | Per Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per <br> Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per <br> Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Function (Objects 6100-6400 only) : |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$10,458,795 | 100.0\% | \$6,748 | \$17,513,547 | 100.0\% | \$11,299 | \$42,460, 965,640 | 100.0\% | \$8,802 |
| Instruction (11,95) | \$6,376,608 | 61.0\% | \$4,114 | \$9,026,978 | 51.5\% | \$5,824 | \$24, 805, 113, 325 | 58.4\% | \$5,142 |
| Instructional-Related Services (12,13) | \$261,339 | 2.5\% | \$169 | \$339, 262 | 1.9\% | \$219 | \$1,520,261, 151 | 3.6\% | \$315 |
| Instructional Leadership (21) | \$66,428 | 0.6\% | \$43 | \$547,164 | 3.1\% | \$353 | \$633,472,153 | 1.5\% | \$131 |
| School Leadership (23) | \$732,016 | 7.0\% | \$472 | \$932,164 | 5.3\% | \$601 | \$2,350,497,427 | 5.5\% | \$487 |
| Support Services-Student (31, 32,33) | \$367,115 | 3.5\% | \$237 | \$725,521 | 4.1\% | \$468 | \$2,031, 024,489 | 4.8\% | \$421 |
| Student Transportation (34) | \$60,107 | 0.6\% | \$39 | \$1,671,286 | 9.5\% | \$1,078 | \$1,156,289,200 | 2.7\% | \$240 |
| Food Services (35) | \$0 | 0.0\% | \$0 | \$767,368 | 4.4\% | \$495 | \$2,223,522,112 | 5.2\% | \$461 |
| Cocurricular Activities (36) | \$476,893 | 4.6\% | \$308 | \$477,281 | 2.7\% | \$308 | \$1,115,331, 069 | $2.6 \%$ | \$231 |
| Central Administration (41,92 **) | \$515,398 | 4.9\% | \$333 | \$926,059 | 5.3\% | \$597 | \$1,299, 666,358 | 3.1\% | \$269 |
| Plant Maintenance and Operations (51) | \$1,312,986 | 12.6\% | \$847 | \$1,700,222 | 9.7\% | \$1,097 | \$4,405, 080,294 | 10.4\% | \$913 |
| Security and Monitoring Services (52) | \$20,425 | 0.2\% | \$13 | \$20,425 | 0.1\% | \$13 | \$327,376,988 | $0.8 \%$ | \$68 |
| Data Processing Services (53) | \$269,480 | 2.6\% | \$174 | \$379,817 | 2.2\% | \$245 | \$593,331, 074 | 1.4\% | \$123 |
| Community Services (61) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$210, 691,106 | n/a | \$44 |
| Equity Transfers <br> (excluded from expenditures) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,070, 736, 634 | n/a | \$222 |
| Instructional Expenditure Ratio*** (11,12, |  | 62.2\% |  |  |  |  |  | $65.3 \%$ |  |
| ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10) |  |  |  |  |  |  |  |  |  |
| By Program: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$8, 689, 938 | 100.0\% | \$5,606 | \$12,789,410 | 100.0\% | \$8,251 | \$32,108, 519, 161 | 100.0\% | \$6,656 |
| Bilingual/ESL Education (25) | \$130, 393 | 1.5\% | \$84 | \$130, 393 | 1.0\% | \$84 | \$1,225,281, 719 | 3.8\% | \$254 |
| Career \& Technical Education (22) | \$701,750 | 8.1\% | \$453 | \$701,750 | 5.5\% | \$453 | \$1,056,766,918 | 3.3\% | \$219 |
| Accelerated Education ( 24,30 ) | \$914,615 | 10.5\% | \$590 | \$1,284,198 | 10.0\% | \$829 | \$4,301, 585,763 | 13.4\% | \$892 |
| Gifted \& Talented Education (21) | \$25,938 | 0.3\% | \$17 | \$25,938 | 0.2\% | \$17 | \$411, 864,800 | 1.3\% | \$85 |
| Regular Education (11) | \$5, 310, 714 | 61.1\% | \$3,426 | \$5,821, 372 | 45.5\% | \$3,756 | \$18,512,461, 024 | 57.7\% | \$3,837 |
| Special Education (23) | \$1,031, 371 | 11.9\% | \$665 | \$4,250,602 | 33.2\% | \$2,742 | \$5,172,429,398 | 16.1\% | \$1,072 |
| Athletics/Related Activities (91) | \$415,255 | 4.8\% | \$268 | \$415,255 | 3.2\% | \$268 | \$773,004,781 | 2.4\% | \$160 |
| High School Allotment (31) | \$144,742 | 1.7\% | \$93 | \$144,742 | 1.1\% | \$93 | \$304,454,407 | 0.9\% | \$63 |
| Other $(26,28,29)$ | \$15,160 | 0.2\% | \$10 | \$15,160 | 0.1\% | \$10 | \$350, 670, 351 | 1.1\% | \$73 |


| PROGRAM INFORMATION | \|-------District------1 |  | \|---------------------1-1 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Student Enrollment by Program: |  |  |  |  |
| Bilingual/ESL Education | 56 | 3.7\% | 796,755 | 16.2\% |
| Career \& Technical Education | 542 | 36.0\% | 1,032,602 | 21.0\% |
| Gifted \& Talented Education | 70 | 4.6\% | 379,789 | 7.7\% |
| Special Education | 135 | 9.0\% | 432,763 | 8.8\% |
| Teachers by Program (population served) : |  |  |  |  |
| Bilingual/ESL Education | 1.7 | 1.3\% | 18,300.9 | 5. 5\% |
| Career \& Technical Education | 5.3 | 4.2\% | 13,438.7 | 4.0\% |
| Compensatory Education | 0.0 | 0.0\% | 9,790.9 | 2.9\% |
| Gifted \& Talented Education | 0.0 | 0.0\% | 6,480.8 | 1.9\% |
| Regular Education | 103.7 | 81.4\% | 245,670.2 | 73.4\% |
| Special Education | 13.1 | 10.3\% | 30,384.6 | 9.1\% |
| Other | 3.6 | 2.8\% | 10,810.4 | 3.2\% |



TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)

| Reading/ELA | 2011 | 90\% | 89\% | 92\% | * | * | * | * | * |  | 90\% | * |  | 90\% | * |  | 90\% |  | 90\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 | 90\% | 90\% | 95\% | * | * | * | * | * |  | 99\% | * |  | 99\% | * |  | 99\% |  | 99\% |
| Mathematics | 2011 | 84\% | 82\% | 84\% | * | * | * | * | * |  | 90\% | * |  | 90\% | * |  | 90\% |  | 90\% |
|  | 2010 | 84\% | 82\% | 88\% | * | * | * | * | * |  | 92\% | * |  | 92\% | * |  | 92\% |  | 92\% |
| Writing | 2011 | 92\% | 90\% | 92\% | * | * | * | * | * | > | 99\% | * | > | 99\% | * | > | 99\% | > | 99\% |
|  | 2010 | 93\% | 91\% | 96\% | * | * | * | * | * |  | * | * |  | * | * |  | * |  | * |
| Science | 2011 | 83\% | 82\% | 83\% | * | * | * | * | * |  | * | * |  | * | * |  | * |  | * |
|  | 2010 | 82\% | 81\% | 88\% | * | * | * | * | * |  | * | * |  | * | * |  | * |  | * |
| Soc Studies | 2011 | 95\% | 94\% | 93\% | * | * | * | * | * |  | * | * |  | * | * |  | * |  | * |
|  | 2010 | 94\% | 94\% | 96\% | * | * | * | * | * |  | * | * |  | * | * |  | * |  | * |
| All Tests | 2011 | 76\% | 74\% | 78\% | * | * | * | * | * |  | 80\% | * |  | 80\% | * |  | 80\% |  | 80\% |
|  | 2010 | 76\% | 74\% | 83\% | * | * | * | * | * |  | 92\% | * |  | 92\% | * |  | 92\% |  | 92\% |

## Student Success Initiative

## Grade 5 Reading (English and Spanish)



Grade 8 Reading


Grade 8 Mathematics

| Students | Requiring | Accelerated | Instruction |
| :---: | :---: | :---: | :---: | :---: |
| 2011 | $20 \%$ | $21 \%$ | $9 \%$ |
| 2010 | $20 \%$ | $21 \%$ | $5 \%$ |



| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 12 \end{aligned}$ | District | $\begin{aligned} & \text { BE } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \text { BE-Trans } \\ \text { Early } \\ \text { Exit } \end{gathered}$ | BE-Trans Late Exit | $\begin{aligned} & \text { BE-Dual } \\ & \text { Two-Way } \end{aligned}$ | $\begin{aligned} & \text { BE-Dual } \\ & \text { One-Way } \end{aligned}$ | ESL Total | ESL <br> Content | $\begin{gathered} \text { ESL } \\ \text { Pull-out } \end{gathered}$ | $\begin{gathered} \text { LEP } \\ \text { No } \\ \text { Services } \end{gathered}$ | $\begin{gathered} \text { LEP } \\ \text { with } \\ \text { Services } \end{gathered}$ | Total LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Progress of Prior Year TAKS Failers <br> Percent of Failers Passing TAKS (Sum of Grades 4-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2011 | 47\% | 49\% | 47\% | * | * | * | * | * | * | * | * | * | * | * |
|  | 2010 | 50\% | 53\% | 60\% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2011 | 42\% | 41\% | 36\% | * | * | * | * | * | * | * | * | * | * | * |
|  | 2010 | 45\% | 47\% | 52\% | * | * | * | * | * | * | * | * | * | * | * |
| $\begin{array}{cc}\text { English Language Learners } & \text { Progress } \\ \text { 2010-11 } & \text { Indicator } \\ \text { 20\% }\end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | * | * | * | * | * |  | * |  | * | $95 \%$ $>99 \%$ |  |
| 2009-10 |  | 79\% |  | > 99\% | * | * | * | * | * | > 99\% | * | $>99 \%$ | * | > 99\% | > 99\% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates results are masked due to small numbers to
'n/a' Indicates data reporting is not applicable for this group.
The $\$ 0.171$ includes 214 districts with an Interest and Sinking (I \& S) tax rate of $\$ 0.000$.
Among districts with $I \& S$ tax rates, the state average is $\$ 0.216$.
'@@' Not used for School Funding calculations.
' $\star \star$ ' Function 81 , for charter schools only, is included in the Central Administration Total Operating Expenditure
'+' For this district, state revenue includes $\$ 429,755$ from the State Fiscal Stabilization Fund,
distributed under the Federal American Recovery and Reinvestment Act
For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.

